

CLERK'S OFFICE

APPROVED

Date: 11-23-10

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: November 9, 2010

ANCHORAGE, ALASKA
AR NO. 2010-331

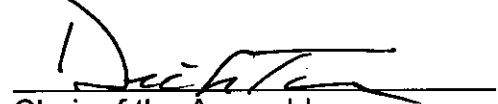
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED
3 THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE STATE OF ALASKA,
4 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE
5 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE CHILD
6 CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND
7 HUMAN SERVICES.

8
9 THE ANCHORAGE ASSEMBLY RESOLVES:


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11 **Section 1.** That the sum of One Million Five Hundred Nineteen Thousand Eight
12 Hundred Thirty Eight Dollars (\$1,519,838) from the State of Alaska, Department of
13 Health and Social Services as a grant to the State Direct/Federal Pass-Thru
14 Grants Fund (231) for the Child Care Licensing Program in the Department of
15 Health and Human Services.

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17 **Section 2.** This resolution shall become effective immediately upon passage
18 and approval by the Anchorage Municipal Assembly.

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20 PASSED AND APPROVED by the Anchorage Assembly this 23rd day of
21 November, 2010.

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Chair of the Assembly

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26 ATTEST:

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30 Municipal Clerk

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32 Departmental Appropriation:
33 Department of Health and Human Services \$1,519,838



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 596-2010

Meeting Date: November 9, 2010

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE ALASKA DEPARTMENT OF HEALTH AND SOCIAL SERVICES TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation will provide the funding necessary to continue child care monitoring, enforcement, and planning activities. The period of this grant is from July 1, 2010 through June 30, 2011.

The Department of Health and Human Services (DHHS) operates the Child Care Licensing Program (CCL) which has been responsible for licensing child care centers since 1988. On September 23, 2004 the role of the unit was expanded to full child care home licensing responsibility. CCL is fully responsible for issuing licenses and enforcement. Previously, CCL only recommended licensure for family child care homes to the State which made final enforcement decisions and issued licenses.

In the previous year, the CCL served 119 licensed child care centers, which offer Anchorage approximately 7,745 spaces for child care. In serving child care homes, 168 were assisted with approximately 1,300 spaces for child care. The program investigated 167 complaints and assisted approximately 300 new applicants.

State Direct/Federal Pass-Thru Grants Fund (231)**REVENUES:**

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-------------------------|--------------------------------|--------------------|
| 231-233310G-9398-BP2010 | State Grant Revenue--Pass Thru | \$1,519,838 |
| | TOTAL | \$1,519,838 |

EXPENDITURE:

| <u>ACCOUNT NUMBER</u> | <u>ACCOUNT NAME</u> | <u>AMOUNT</u> |
|-------------------------|-------------------------------|--------------------|
| 231-233310G-1101-BP2010 | Salaries and Wages | \$739,706 |
| 231-233310G-1401-BP2010 | Benefits | 514,020 |
| 231-233310G-2101-BP2010 | Office Supplies | 2,500 |
| 231-233310G-2201-BP2010 | Operating Supplies | 2,500 |
| 231-233310G-3101-BP2010 | Professional Services | 1,302 |
| 231-233310G-3201-BP2010 | Communications | 1,550 |
| 231-233310G-3202-BP2010 | Postage | 500 |
| 231-233310G-3203-BP2010 | Wireless Airtime | 450 |
| 231-233310G-3302-BP2010 | Mileage | 250 |
| 231-233310G-3333-BP2010 | Travel | 2,150 |
| 231-233310G-3601-BP2010 | Maintenance & Repair | 2,000 |
| 231-233310G-3805-BP2010 | Dues/Subscriptions | 100 |
| 231-233310G-3828-BP2010 | Tuition Local | 300 |
| 231-233310G-5609-BP2010 | Office F & F < \$5000 | 3,450 |
| 231-233310G-6145-BP2010 | General Liability | 15,096 |
| 231-233310G-6147-BP2010 | Workers' Compensation | 35,724 |
| 231-233310G-6222-BP2010 | Fiscal Support | 61,127 |
| 231-233310G-6232-BP2010 | Human Services Administration | 61,128 |
| 231-233310G-6923-BP2010 | CS IGC Operating Grants | 75,985 |
| | TOTAL | \$1,519,838 |

1 THE ADMINISTRATION RECOMMENDS THE APPROVAL OF ATTACHED
2 RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
3 ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED
4 THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE STATE OF ALASKA,
5 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE
6 STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE CHILD
7 CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND
8 HUMAN SERVICES.
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11 Prepared by: Tracy Christenberry, Senior Office Associate,
12 Department of Health and Human Services
13 Approved by: Diane Ingle, Director, Department of Health and Human
14 Services
15 Fund Certification: Lucinda Mahoney, CFO
16 231-233310G-9398-233310 BP2010 \$1,519,838
17 (2010 Child Care Licensing Grant)
18 Concur: Cheryl Frasca, Director, OMB
19 Concur: George J. Vakalis, Municipal Manager
20 Respectfully submitted: Daniel A. Sullivan, Mayor

596
2010**Content ID:** 009500**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION FIVE HUNDRED NINETEEN THOUSAND EIGHT HUNDRED THIRTY-EIGHT DOLLARS (\$1,519,838) FROM THE STATE OF ALASKA,

Title: DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE CHILD CARE LICENSING PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES**Author:** deesjs**Initiating Dept:** HHS**Date Prepared:** 10/14/10 3:44 PM**Director Name:** Diane Ingle**Assembly Meeting Date:** 11/9/10**Public Hearing Date:** 11/23/10

| <u>Workflow Name</u> | <u>Action Date</u> | <u>Action</u> | <u>User</u> | <u>Security Group</u> | <u>Content ID</u> |
|-------------------------|----------------------|---------------|------------------|-----------------------|-------------------|
| Clerk_Admin_SubWorkflow | 10/28/10 11:07 AM | Exit | Joy Maglaqui | Public | 009500 |
| MuniManager_SubWorkflow | 10/28/10 11:07 AM | Approve | Joy Maglaqui | Public | 009500 |
| Finance_SubWorkflow | 10/26/10 2:06 PM | Approve | Lucinda Mahoney | Public | 009500 |
| OMB_SubWorkflow | 10/22/10 10:38 AM | Approve | Cheryl Frasca | Public | 009500 |
| HHS_SubWorkflow | 10/22/10 9:48 AM | Approve | Jennifer R Allen | Public | 009500 |
| FundsAppropWorkflow | 10/21/10 11:25 AM | Checkin | Jackie Dees | Public | 009500 |
| HHS_SubWorkflow | 10/20/10 11:05 AM | Reject | Diane Ingle | Public | 009500 |
| FundsAppropWorkflow | 10/20/10 8:17 AM | Checkin | Jackie Dees | Public | 009500 |
| OMB_SubWorkflow | 10/19/10 4:42 PM | Reject | Cheryl Frasca | Public | 009500 |
| HHS_SubWorkflow | 10/15/10 3:57 PM | Approve | Jennifer R Allen | Public | 009500 |
| FundsAppropWorkflow | 10/14/10 3:47 PM | Checkin | Jackie Dees | Public | 009500 |